

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2018
 Current Dates: 5/1/2018 - 5/31/2018
 Cumulative Dates: 1/1/2018 - 5/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$1,043.42	6	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	10,928.60	\$7,684.40	9	\$0.00	0.00%
Residential Home Energy Services - Measures	67,692.30	\$58,356.53	64	209,802.90	\$213,434.87	199	\$1,295,573.91	16.47%
Residential Home Energy Services - RCS	0.00	\$6,880.00	34	0.00	\$34,470.00	141	\$166,424.73	20.71%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	6,231.80	\$4,702.00	11	26,163.40	\$18,627.50	34	\$0.00	0.00%
Residential Consumer Products	7,116.00	\$1,020.00	13	23,920.60	\$3,581.50	51	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	551,052.60	\$37,183.20	2,445	\$0.00	0.00%
Residential HEAT Loan	0.00	\$4,312.37	6	0.00	\$20,139.04	26	\$0.00	0.00%
Res Subtotal	81,040.10	\$75,270.90	128.00	821,868.10	\$336,163.93	2,911	\$1,461,998.64	
Res % of Total	49.97%	48.21%	68.45%	61.41%	47.29%	93.45%	61.08%	
Low-Income Single Family Retrofit	1,959.72	\$11,575.60	3	18,785.92	\$46,387.88	23	\$256,714.28	18.07%
Low-Income Multi-Family Retrofit	5,968.00	\$2,563.85	41	229,970.80	\$205,442.61	127	\$0.00	0.00%
LI Subtotal	7,927.72	\$14,139.45	44.00	248,756.72	\$251,830.49	150	\$256,714.28	
LI % of Total	4.89%	9.06%	23.53%	18.59%	35.42%	4.82%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	630.00	\$200.00	1	3,830.00	\$2,227.75	3	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	2,658.09	\$1,869.50	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$275.00	1	\$176,276.06	0.16%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	64,679.11	\$59,202.70	12	106,879.19	\$88,177.95	21	\$498,714.98	17.68%
C&I Multifamily Retrofit	6,443.00	\$7,185.79	1	6,443.00	\$7,565.79	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	1,460.56	\$144.00	1	147,914.61	\$22,810.08	25	\$0.00	0.00%
C&I Subtotal	73,212.67	\$66,732.49	15.00	267,724.89	\$122,926.07	54	\$674,991.04	
C&I % of Total	45.14%	42.74%	8.02%	20.00%	17.29%	1.73%	28.20%	
Total	162,180.49	\$156,142.84	187	1,338,349.71	\$710,920.49	3,115	\$2,393,703.96	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.